

Headquarters U.S. Air Force

Integrity - Service - Excellence

The FY12 Environmental Restoration Program and Draft Restoration Master Plan



**AFCEE/ER
28 July 11**

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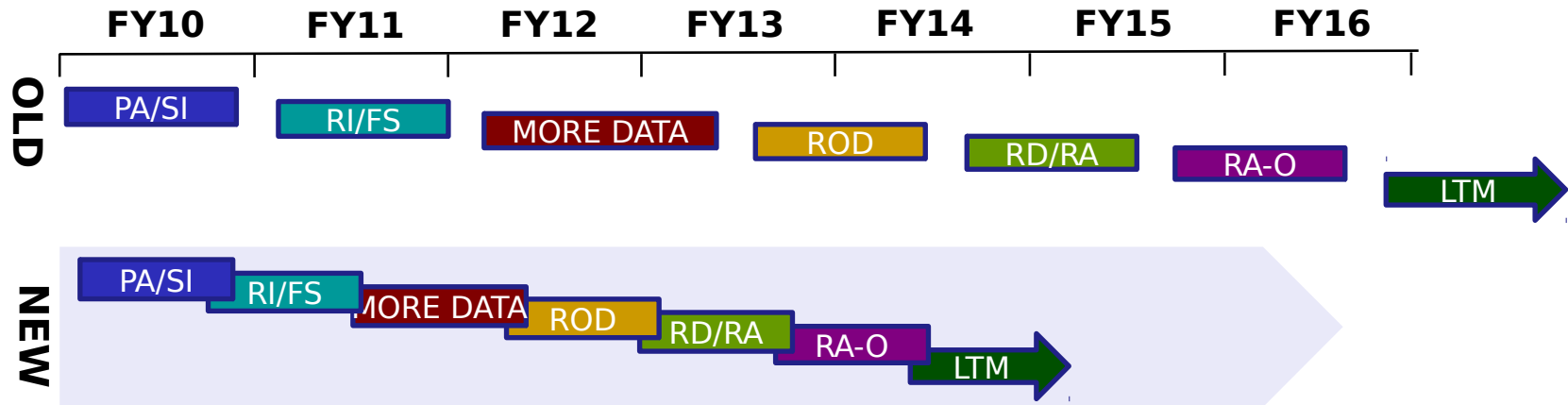
Overview

- **New PBR Paradigm**
- **FY11 Program Status**
- **FY12 Program Update**
- **Way Ahead**

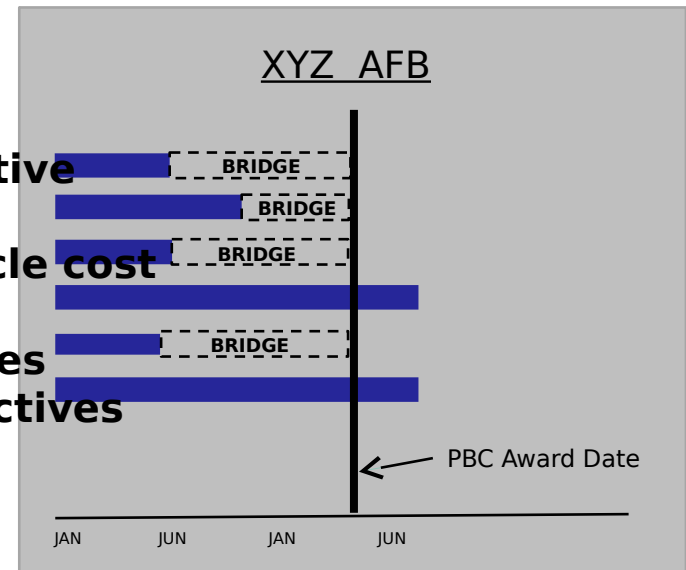


New PBR Paradigm

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- **Objective based Contract**
- **Contract Payment: When you meet the objective**
- **One contract across the spectrum**
- **Goal site acceleration/closure or lowest life cycle cost**
- **Proposal not part of the contract**
- **Diversify risk by inclusion of many sites or bases**
- **Measure of success = the achievement of objectives**



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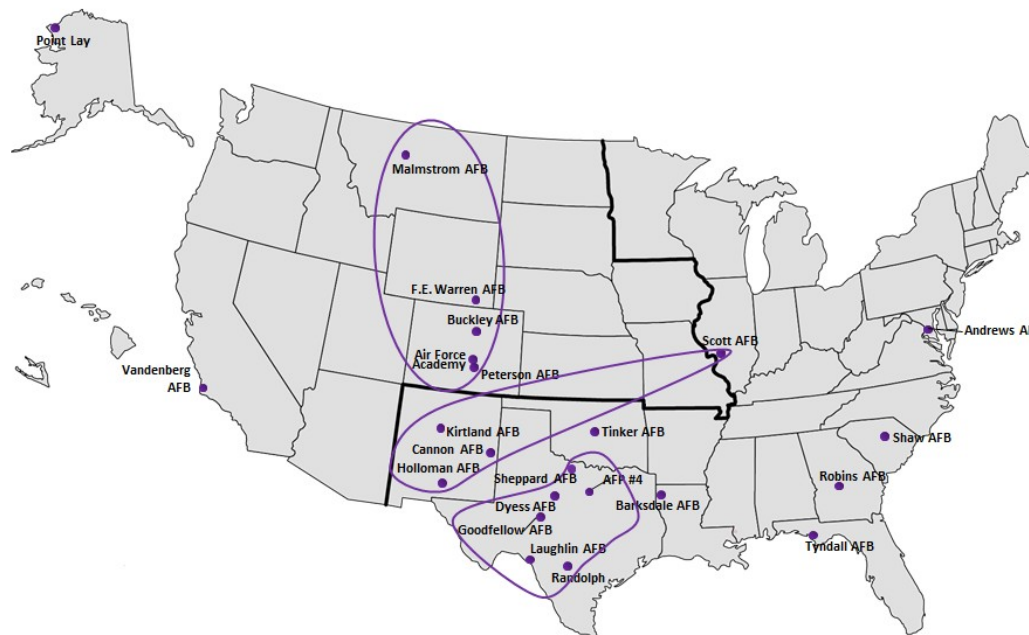
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FY11 PBRs

FY 11 Acquisition Plan

Map of FY11 Installations

Installation/Group	Total ROM (\$M)	# SITES CAPTURED
Shaw AFB (USACE)		16
Andrews AFB (USACE)		36
Barksdale		18
Pt Lay		1
Texas Group		47
Tinker AFB		29
FE Warren Group		54
Robins AFB		19
Midwest Region		162
Tyndall AFB		43
Vandenberg AFB		310
Totals	\$266.72	735





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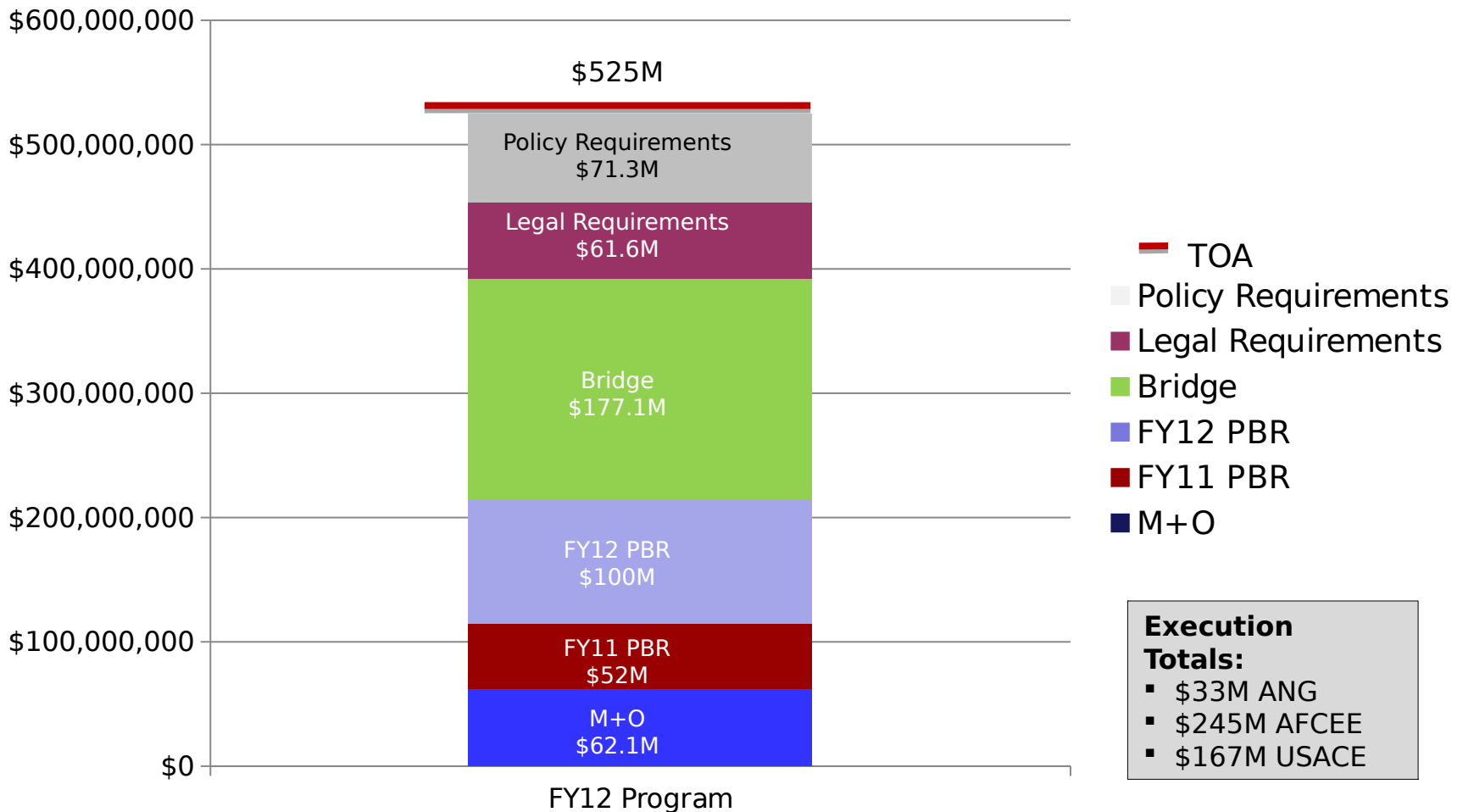
FY11 EOY Program Strategy

- **Awarding FY11 PBCs. On track to award:**
 - **9 via AFCEE**
 - **2 via USACE**
- **Buying down future year risk**
- **Focusing on ASC Goals by buying down future year CRP and establishing bridge contracts for future PBCs**
 - **FY12 Mid-Western Regional CRP**
 - **Vandenberg CRP**
 - **611th and Wake Island CRP**
 - **MMRP surface clearance**



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FY12 Program





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FY12 Program

<http://www.same-satx.org>

FY12 PBC's								
ANDREWS AIR FORCE BASE	SS-27	AJXF20XX7053	JUN	Omaha	Date applies to all PBC projects: 1-Jun-12	Date applies to all PBC projects: 1-Aug-12	Date applies to all PBC projects: 15-Aug-12	Date applies to all PBC projects: 31-Aug-12
ANDREWS AIR FORCE BASE	Brandywine	AJXF20XX7105A	JUN	Omaha				
ANDREWS AIR FORCE BASE	SS-28	AJXF20XX7428	JUN	Omaha				
ANDREWS AIR FORCE BASE	Cost-to-Complete (CTC) - Andrews AFB PBR	Andrews AFB PBR	AUG	Omaha				
FY12 Individual Installation Projects								
ARNOLD AIR FORCE BASE	Arnold AFB MMRP Site TG027 and TG028	ANZY20XX8007	OCT	Omaha	11-Nov-11	2-Dec-11	16-Dec-11	30-Dec-11
Charleston Air Force Base	RAO at 12 sites	DKGV20XX9701	OCT	Omaha	14-Nov-11	28-Nov-11	2-Dec-11	7-Dec-11
COLUMBUS AIR FORCE BASE	Long Term Management - Multi site	EEPZ20XX7016	OCT	Tulsa	13-Feb-12	9-Mar-12	23-Mar-12	16-Apr-12
Edwards Air Force Base	OU1 Petroleum Site ST021 IRA-O, FS/RAP/R	FSPM20XX7878	OCT	Sacramento	18-Nov-11	30-Dec-11	10-Feb-12	29-Feb-12
FORT DIX	TU-26 Remedial Action through SCO	HEKP20XX7303	OCT	New York	15-Feb-12	15-Mar-12	15-Apr-12	15-May-12
Keesler Air Force Base	Long Term Management - Multi site	MAHG20XX7419	OCT	Tulsa	9-Mar-12	3-Apr-12	12-Apr-12	2-May-12
LAKEHURST NAWCAD	Groundwater Monitoring for Sites 4, 6 and 3	MSBL20XX7203	OCT	New York	1-Mar-12	1-Apr-12	1-May-12	1-Jun-12
LAKEHURST NAWCAD	Option Years 1, 2, and 3 for Groundwater Mo	MSBL20XX7203A	OCT	New York	7-Mar-12	7-Apr-12	7-May-12	1-Jun-12
LAKEHURST NAWCAD	Lakehurst MMRP Sites UXO1 and UXO3	MSBL20XX8202	OCT	New York	15-Feb-12	3-Mar-12	15-Mar-12	30-Mar-12
Massachusetts Military Re	ERP - Technical Support - ACE Real Estate	MA03520XX7707	OCT	Baltimore	15-Feb-12	15-Mar-12	30-Mar-12	15-Apr-12
Maxwell Air Force Base	Maxwell AFB Basewide Fate and Transport N	PNQS20127702	OCT	Omaha	14-Oct-11	7-Nov-11	11-Nov-11	22-Nov-11
Maxwell Air Force Base	Land Use Controls	PNQS20XX7703	OCT	Omaha	10-Jan-12	26-Jan-12	3-Feb-12	17-Feb-11
MCGUIRE AIR FORCE BASE	Multi Site Groundwater Mointoring & Site C	PTFL20XX9005	OCT	New York	15-Feb-12	15-Mar-12	30-Mar-12	15-Apr-12
HOLLOMAN AIR FORCE BA	SS72, SS73, SS67 and SS65 additional charact	KWRD20XX7304	DEC	Omaha	1-Dec-11	15-Dec-11	16-Dec-11	19-Dec-11
Avon Park Air Force Range	RA-C/LTM/SC for ERP Site SS-112	ASPR20XX7112	JAN	Omaha	5-Aug-11	24-Aug-11	1-Sep-11	30-Sep-11
Avon Park Air Force Range	RI/FS for four CRP Sites	ASPR20XX9277	JAN	Omaha	5-Aug-11	24-Aug-11	1-Sep-11	30-Sep-11
FAIRCHILD AIR FORCE BAS	MMRP Site (PP/ROD)	GJKZ20XX8001	JAN	Omaha	13-Dec-11	3-Jan-12	17-Jan-12	31-Jan-12
HOLLOMAN AIR FORCE BA	VCM at OT-14, OT-32 and SS-13	KWRD20XX7010	JAN	Omaha	1-Dec-11	15-Dec-11	16-Dec-11	19-Dec-11
Hurlburt Field	RA-O thru site closure at sites ST123/SS125/S	FTEV20XX7502	JAN	Omaha	1-Dec-11	15-Dec-11	16-Dec-11	19-Dec-11
Luke Air Force Base	MNA Waterdog Rec Annex TU44	NUEX20127036	JAN	Omaha	16-Sep-11	23-Sep-11	26-Sep-11	7-Oct-11



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FY12 PBRs

FY12 Acquisition Plan

Installation/Group	Total ROM (\$M) FY12-20	# SITES CAPTURED	Proposed SB Set Aside	Anticipated RFP Release Date
First Quarter				
Hawaii Group		11	X	Sept 30, 2011
Beale		33		Sept 8, 2011
Second Quarter				
Alaska Group		64		Nov 21, 2011
Oklahoma-Arkansas Group		57		Nov 21, 2011
BSA		30	X	Dec 12, 2011
New England Group		26	X	Dec 12, 2011
Third Quarter				
Upper Mid-West Group		71		Feb 22, 2012
South West Group		39		Mar 13, 2012
California Group		10	X	Jan 22, 2012

Map of FY12 Installations

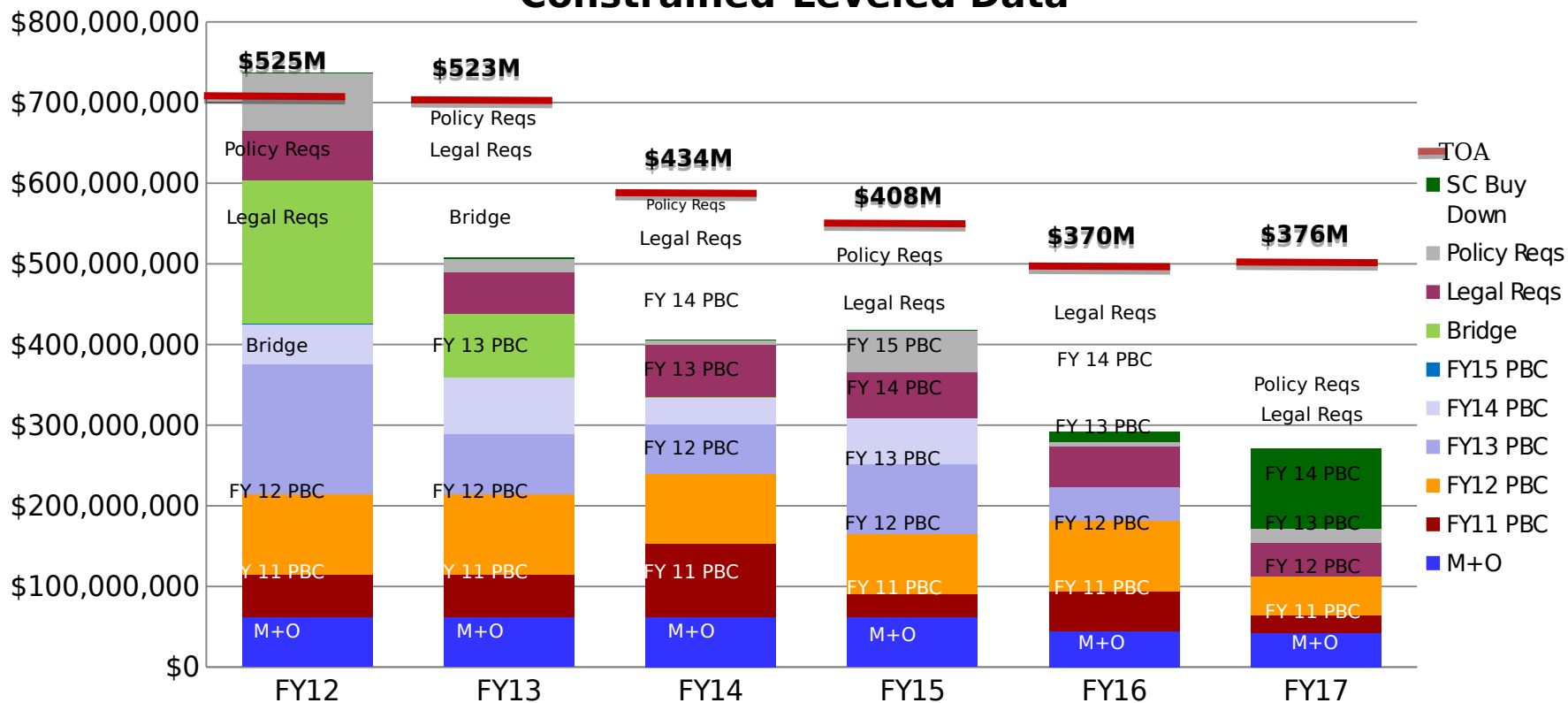




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Restoration Investment Plan

Constrained-Levelled Data



Baseline 7577 Sites	FY12	FY13	FY14	FY15	FY16	FY17
Sites Closed per Year	192	134	80	46	67	77
Cumulative Closed	5279	5413	5493	5539	5606	5683
% Closed	69.67%	71.44%	72.50%	73.10%	73.99%	75.00%
SAF/IE Goal	50%			75%		



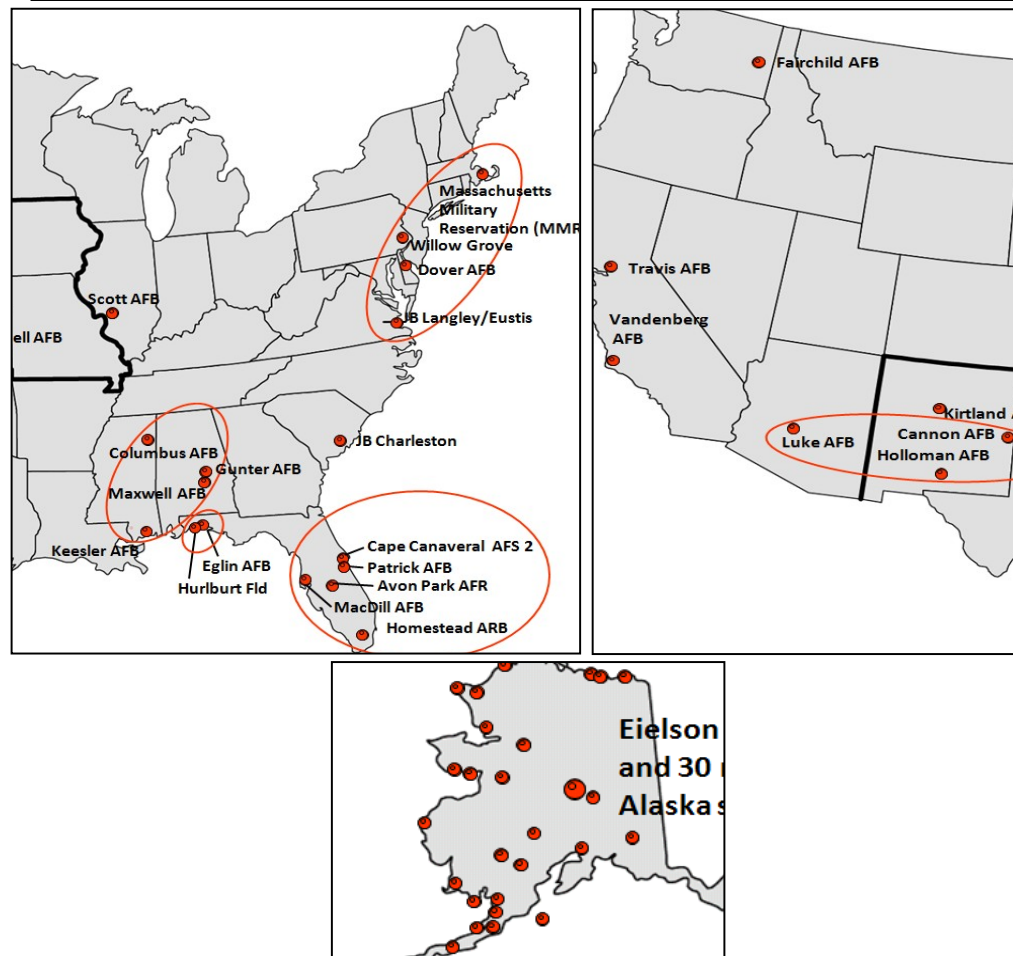
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FY13 PBRs

FY13 Acquisition Plan

Installation/Group	Total ROM (\$M)	# SITES CAPTURED
Charleston Air		71
Atlantic Group		104
Florida Group		119
Florida Panhandle		59
Kirtland		35
McConnell		27
MS-AL Group		43
NM-AZ Group		109
Eielson		23
611th		82
Fairchild		33
Scott		20
Travis		22

Map of FY13 Installations



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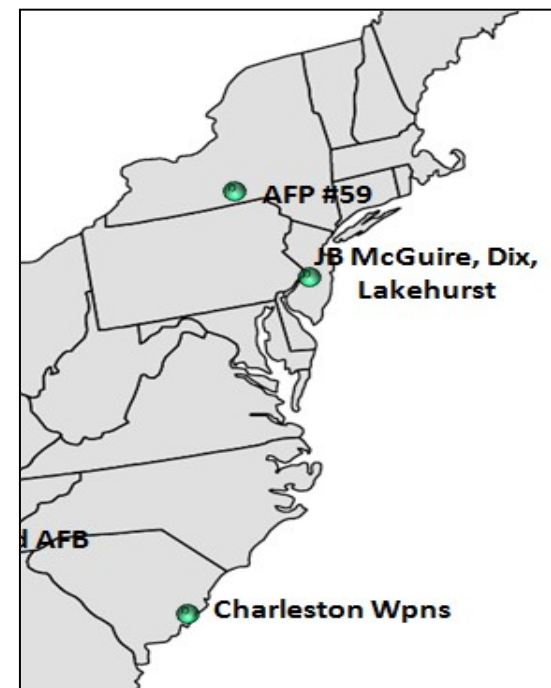
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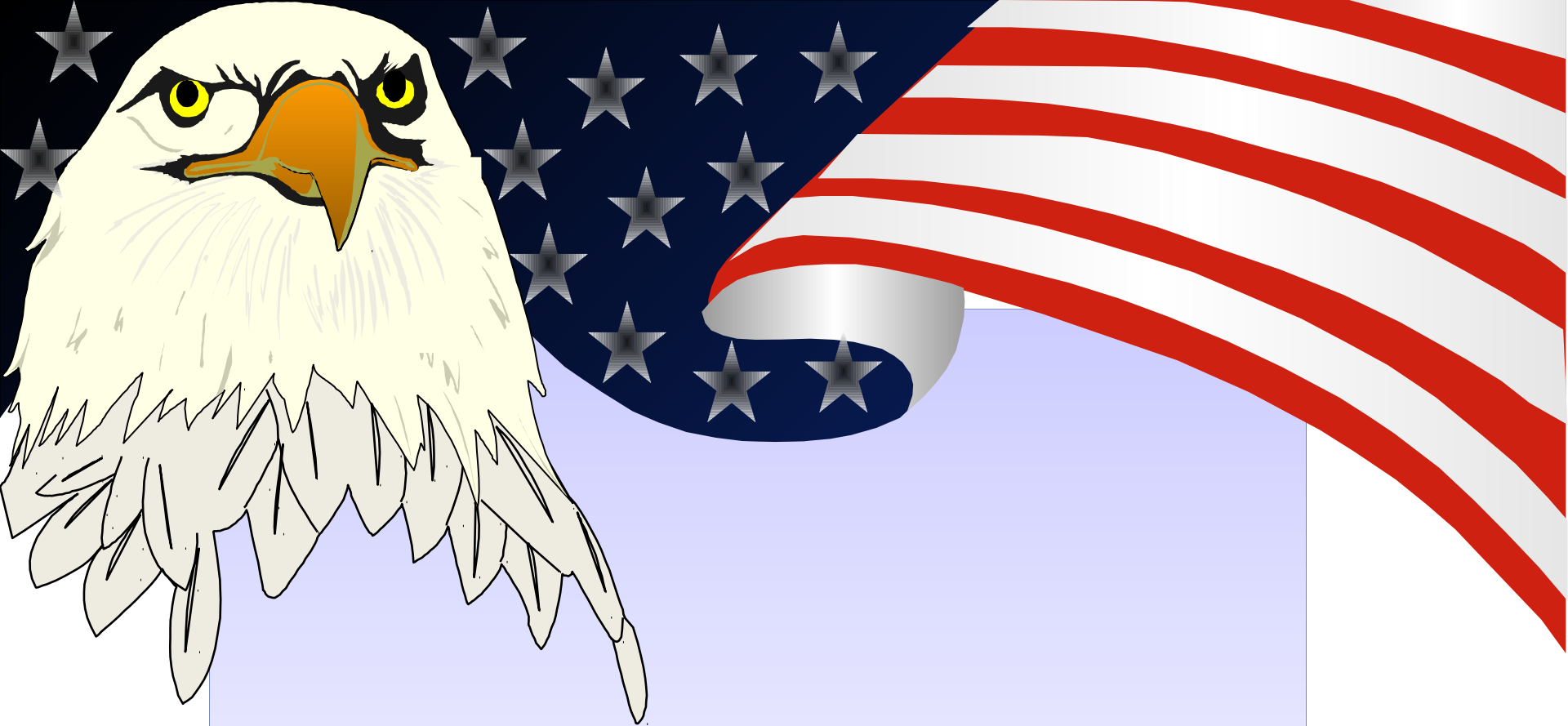
FY 14/15 PBRs

FY14/15 Acquisition Plan

Installation/Group	Total ROM (\$M)	# SITES CAPTURED
Air Force Plant #59		1
Arnold AFB		15
Charleston Naval Wpns		70
Edwards AFB		64
Fort Dix		7
Lakehurst NAWCAD		15
McGuire AFB		63
Pt Lonely Dome (BD/DR)		2
Totals	\$270.08	237

Map of FY14/15 Installations





Questions?